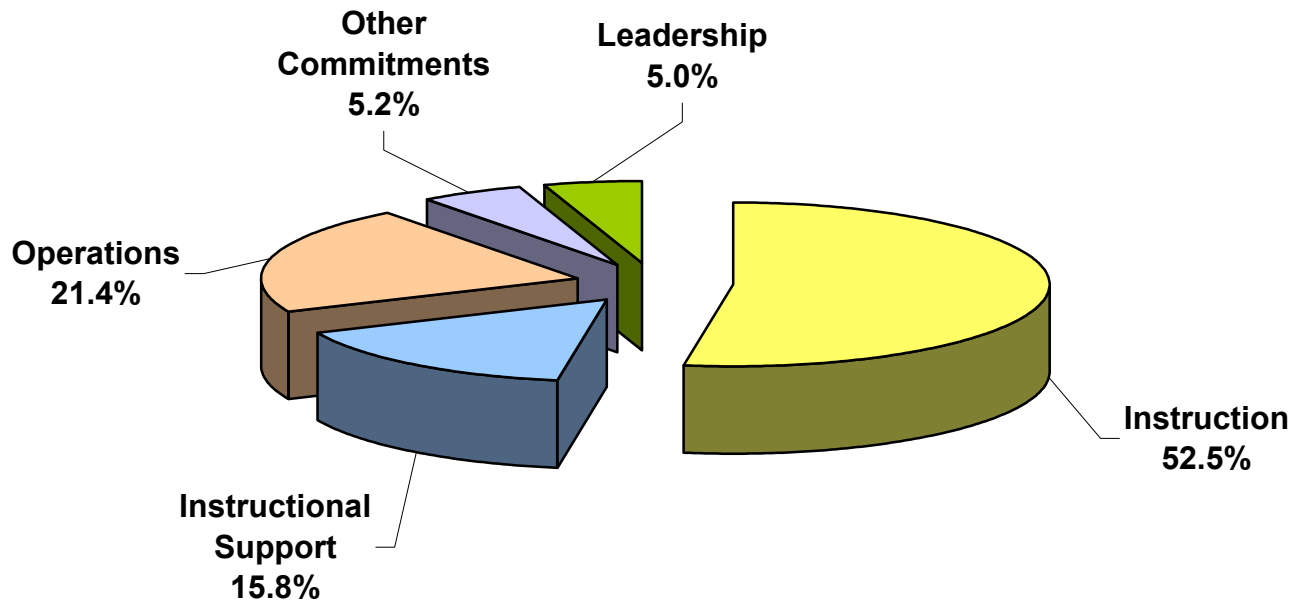
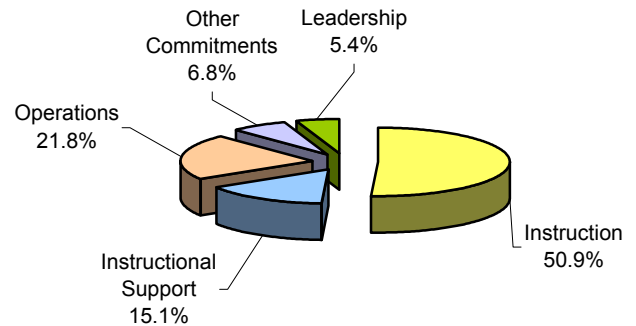


Glocester School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



District Enrollment (ADM): 671	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$5,232,721	\$7,798	52.5%
Instructional Support	\$1,571,921	\$2,343	15.8%
Operations	\$2,134,533	\$3,181	21.4%
Other Commitments	\$521,688	\$777	5.2%
Leadership	\$499,076	\$744	5.0%
Total District Expenditures	\$9,959,938	\$14,843	100.0%